Submitted by: Chair of the Assembly at

the Request of the Mayor

Prepared by: Department of Health and

Human Services

For Reading: August 30, 2011

CLERK'S OFFICE

APPROVED

8-20-11

AR NO. 2011–225

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TEN THOUSAND ONE HUNDRED SEVENTY-NINE DOLLARS (\$10,179) AS A SUPPLEMENTAL GRANT FROM THE U.S. ENVIRONMENTAL PROTECTION AGENCY FOR THE AIR QUALITY PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

THE ANCHORAGE ASSEMBLY RESOLVES:

<u>Section 1.</u> That the sum of Ten Thousand One Hundred Seventy-nine Dollars (\$10,179) is hereby appropriated as a supplemental grant from the U.S. Environmental Protection Agency to the Federal Grants Fund (241), for the Air Quality Program in the Department of Health and Human Services.

<u>Section 2.</u> This resolution shall become effective immediately upon passage and approval by the Anchorage Municipal Assembly.

Chair of the Assembly

ATTEST:

27 Municipal Clerk

Departmental Appropriation:

Department of Health and Human Services \$10,179



MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 459-2011

Meeting Date: August 30, 2011

From:

Mayor

Subject: A API DO

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TEN THOUSAND ONE HUNDRED SEVENTY-NINE DOLLARS (\$10,179) AS A SUPPLEMENTAL GRANT FROM THE U.S. ENVIRONMENTAL PROTECTION AGENCY FOR THE AIR QUALITY PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN

SERVICES.

This appropriation will provide an additional \$10,179 in funding necessary to continue air quality monitoring, enforcement and planning activities from January 1, 2011 through December 31, 2011. This adds to the FY 2010 budget previously appropriated by the Assembly through AR 2010-146, AR 2010-321, and AR 2011-85, for a total 2 year grant of \$313,734.

The Department of Health and Human Services operates an air quality program consistent with federal, state and local regulations. Staff maintains an ambient air monitoring system for carbon monoxide and particulate matter, enforces local code, issues air quality operating permits, responds to air quality complaints, analyzes air quality data, and issues air quality reports and advisories. Staff also performs air quality modeling analyses required by the Federal Highway Administration for Anchorage Metropolitan Area Transportation Solutions (AMATS) transportation planning.

The following budget is submitted:

FEDERAL GRANTS FUND (241)

REVENUE: ACCOUNT NUMBER 241-253910G-9331-BP2010 Edited by Account NAME ACCOUNT NAME Federal Grant Revenue—Direct \$10,179 TOTAL \$10,179\$

EXPENDITURES:		
ACCOUNT NUMBER	ACCOUNT NAME	<u>AMOUNT</u>
241-253910G-1101-BP2010	Salaries	\$ 5,091
241-253910G-1401-BP2010	Benefits	3,074
241-253910G-6145-BP2010	General Liability	141
241-253910G-6147-BP2010	Workers' Comp	545
241-253910G-6222-BP2010	Fiscal Support	552
241-253910G-6290-BP2010	Environmental Services Admin	552

1 2	241-253910G-6923	3-BP2010	CS IGC to Operating Grants	\$ <u>224</u> \$10,179	
3 4 5	RECOMMENDATION:	COMMENDATION:			
3 6 7	THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHE				
8 9	TEN THOUSAND ONE HUNDRED SEVENTY-NINE DOLLARS (\$10,179) AS A SUPPLEMENTAL GRANT FROM THE U.S. ENVIRONMENTAL PROTECTION				
10 11		AGENCY FOR THE AIR QUALITY PROGRAM IN THE DEPARTMENT O HEALTH AND HUMAN SERVICES.			
12 13 14	Prepared by:	•	Morris, Air Quality Progran Iuman Services	n, Department of	
15 16	Approved by:		Director, Department of He	ealth and Human	
17	Concur:		a, Director, Office of Manage	ment and Budget	
18	Fund Certification:	Lucinda Mał	oney, CFO	_	
19			10G-9331-253910-BP2010	\$10,179	
20		•	US EPA Air Quality 105 Gran	it)	
21	Concur:		akalis, Municipal Manager		
22	Respectfully submitted: Daniel A. Sullivan, Mayor				